



Annual Work Plan

Belarus - Minsk

Project: 00047772

Report Date: 11/5/2022

Project Title: SUPPORTING BELARUS ACCESSION TO WTO

Year: 2022

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|------------------------------------|----------------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|-------------|--|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| 00109228 SUPPORTING BELARUS to WTO | Evaluation | 2/3/2018 | 30/6/2022 | UNDP | 49639 | RUS | 71300 Local Consultants | 4,000.00 | |
| | | | | UNDP | 49639 | RUS | 75100 Facilities & Administration | 320.00 | |
| | National capacity building | 2/3/2018 | 31/12/2020 | UNDP | 49639 | RUS | 70000 Operating Expenses | 0.00 | |
| | | | | UNDP | 49639 | RUS | 71600 Travel | 15,000.00 | |
| | | | | UNDP | 49639 | RUS | 72100 Contractual Services-Companies | 12,000.00 | |
| | | | | UNDP | 49639 | RUS | 74500 Miscellaneous Expenses | 1,000.00 | |
| | | | | UNDP | 49639 | RUS | 75100 Facilities & Administration | 2,240.00 | |
| | Operational support | 2/3/2018 | 31/12/2020 | UNDP | 49639 | RUS | 70000 Operating Expenses | 0.00 | |
| | | | | UNDP | 49639 | RUS | 71200 International Consultants | 7,500.00 | |
| | | | | UNDP | 49639 | RUS | 71300 Local Consultants | 750.00 | |
| | | | | UNDP | 49639 | RUS | 72100 Contractual Services-Companies | 8,250.00 | |
| | | | | UNDP | 49639 | RUS | 74200 Audio Visual&Print Prod Costs | 2,800.00 | |
| | | | | UNDP | 49639 | RUS | 74500 Miscellaneous Expenses | 1,000.00 | |
| | | | | UNDP | 49639 | RUS | 75100 Facilities & Administration | 1,624.00 | |
| | Project Management | 2/3/2018 | 31/12/2020 | UNDP | 49639 | RUS | 70000 Operating Expenses | 0.00 | |
| | | | | UNDP | 49639 | RUS | 71400 Contractual Services - Individ | 21,400.00 | |
| | | | | UNDP | 49639 | RUS | 71600 Travel | 100.00 | |
| | | | | UNDP | 49639 | RUS | 72100 Contractual Services-Companies | 300.00 | |
| | | | | UNDP | 49639 | RUS | 72400 Communic & Audio Visual Equip | 750.00 | |
| | | | | UNDP | 49639 | RUS | 72500 Supplies | 100.00 | |
| | | | | UNDP | 49639 | RUS | 73100 Rental & Maintenance-Premises | 3,204.00 | |
| | | | | UNDP | 49639 | RUS | 74500 Miscellaneous Expenses | 97.46 | |
| | | | | UNDP | 49639 | RUS | 75100 Facilities & Administration | 2,076.12 | |
| | Raising awareness | 2/3/2018 | 31/12/2020 | UNDP | 49639 | RUS | 70000 Operating Expenses | 0.00 | |
| | | | | UNDP | 49639 | RUS | 71300 Local Consultants | 1,000.00 | |
| | | | | UNDP | 49639 | RUS | 71600 Travel | 1,000.00 | |
| | | | | UNDP | 49639 | RUS | 72100 Contractual Services-Companies | 4,000.00 | |



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|-------------|-------------------|-----------|------------|-------------------|----------------|-------|--------------|-------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | | Amount US\$ |
| | Raising awareness | 2/3/2018 | 31/12/2020 | UNDP | 49639 | RUS | 74200 | Audio Visual&Print Prod Costs | 1,000.00 |
| | | | | UNDP | 49639 | RUS | 74500 | Miscellaneous Expenses | 500.00 |
| | | | | UNDP | 49639 | RUS | 75100 | Facilities & Administration | 600.00 |
| TOTAL | | | | | | | | | 92,611.58 |
| GRAND TOTAL | | | | | | | | | 92,611.58 |